

**LEPAC - Savings Account
Proposed Budget
July 1, 2024 - June 30, 2025**

Revenue	
Fun Lunch	40,000.00
Coupon Book	12,000.00
Popcorn	5,000.00
Royals Tickets	3,000.00
Halloween	2,500.00
Purdys Chocolates	2,500.00
Bottle Drive	1,500.00
Year-End Picnic	1,500.00
Card Project	1,250.00
Christmas Book Sale	1,000.00
Chuck a Puck	1,000.00
Welcome Back Party	1,000.00
Student In Need	1,000.00
Home Alone	1,000.00
PAC Donations	500.00
Night of Lights	500.00
Board Game Night	400.00
Monks School Supply	300.00
Spiritwear Sales	250.00
Mabel's Labels	100.00
Total Revenue	76,300

Expenses	
Fun Lunch	30,000.00
Coupon Book	10,000.00
Classroom Supplies	9,200.00
Mathletics	4,380.00
Year-End Picnic	3,000.00
Halloween	2,500.00
Royals Tickets	2,250.00
Science Venture	2,000.00
Ozobots	2,000.00
Staff Appreciation	1,500.00
Kindergarten /Gr 1 Home Reading	1,500.00
Popcorn	1,500.00
FSL Cultural Event	1,200.00
Home Alone	1,000.00
Grade 5 Ceremony Lunch	1,000.00
Joy Paquin Scholarship Fund	1,000.00
Indigenous Education Sessions	1,000.00
Beyond the Fence -Shed	1,000.00
Courtyard	1,000.00
Jerseys	1,000.00
Music Instruments	1,000.00
Principal's Support Fund	700.00
Literacy Club	500.00
Gifts	500.00
Admin/General	500.00
Mustard Seed Donation	500.00
Artist Performances	500.00
Munchie Budget	500.00
Emergency Supplies/Lunches	500.00
Sensory Circuit/Room	500.00
Cedar sencoten signs	500.00
Website Host	500.00
Inclusion & Diversity	500.00
Website Monthly Fee	400.00
LEPAC Childminding	400.00
Place-based learning	400.00
Welcome Back Party	300.00
Games Night	250.00
Volunteer Appreciation	250.00
Earthquake Supplies	250.00
Spirit Wear	200.00
Bank Fees	200.00
Card Project	35.00
Total Expenses	87,915
Surplus/-Deficit	- 11,615

**LEPAC - Gaming Grant
Proposed Budget
July 1, 2024 - June 30, 2025**

Revenue	
Province of BC	8,860
Total Revenue	8,860
Expenses	
Clubs	500.00
Field Trips	7,000.00
CRD/Swan Lake Education Programs	2,200.00
Acquarium	1,500.00
PAC Fee	75.00
Bank Fee	20.00
Total Expenses	11,295
Surplus/-Deficit	- 2,435

This proposed budget will be
voted on at the October
LEPAC Meeting:
October 8, 2024 at 6:30pm in